

APPENDIX 7	PROPOSED REPROFILED TRANSPORT PROGRAMME				
	16/17	17/18	18/19	Furture Years	Total of reprofiled programme
Eaves Green (compensation)	0.561				0.561
Heysham	20.800	5.436			26.236
Cuerden Strategic site-funds from Economic Development re infrastructure work on 2011/12 Maintenance of Assets	-0.001				-0.001
2010/11 Minor Transport Schemes	0.055				0.055
Cycling (Grant)	-0.127				-0.127
Blackpool Tramway	-0.405				-0.405
LTP Priorities	2.681				2.681
LTP Contribution to Burnley Pendle Growth Corridor	0.140	1.318			1.458
Burnley Pendle Growth Corridor - Rose Grove	-0.517				-0.517
Burnley Pendle Growth Corridor	0.182				0.182
Green Lane Link	3.166	6.348	1.977		11.491
Pennine Reach		0.250		0.840	1.090
Poulton Town Centre Redevelopment (Hardhorn Link Road)	1.327				1.327
Key Growth Corridors (LSTF Funded)	0.165				0.165
S278 Works	-0.353				-0.353
Road Safety(2014/15, 2015/16, 2016/17 and 2017/18 new starts)	-2.122				-2.122
Evidence Based Accident Reduction Measures	0.378	0.807	0.450		1.635
Lytham Town Centre Traffic Study	0.566	0.185			0.751
Blight	0.002				0.002
Health Initiatives	-0.002				-0.002
Burnley Town Centre	0.665	0.385			1.050
Transport Heritage Improvemen - Bacup	1.522	0.698			2.220
Transport Heritage Improvement - Accrington		0.401			0.401
Clitheroe to Manchester		0.300			0.300
Bus Stop Compliance (2015/16, 2016/17 and 2017/18 new starts)	-0.100				-0.100
East Lancashire Strategic Cycle Network	0.030	0.030			0.060
Coastal Communities Funding for Historic Public Realm Improvements on St George's	2.668	0.500	1.550		4.718
Colne Foulridge Bypass / North Valley Road	0.230				0.230
Ormskirk Town Centre / A570 Congestion Relief	0.040	0.300	1.360		1.700
Cycling Safety (2015/16, 2016/17 and 2017/18 new starts)	0.250	0.742			0.992
Road Safety	0.199	0.761	0.450		1.410
Public Rights of Way (PROW)(2015/16, 2016/17 and 2017/18 new starts)					0.000
Lancaster Masterplan (2016/17 and 2017/18 new starts)	0.255	0.396			0.651
West Lancashire Masterplan	0.300	1.250			1.550
East Lancashire Masterplan	0.225	2.975	1.800		5.000
LCC contribution to City Deal from LTP (2016/17, 2017/18 and 2018/19)		0.500	0.500		1.000
Highway Improvements	2.500	2.500	2.500		7.500
2018-19 Transport equivalent to indicative (£6.054m less City Deal contribution £ 2.5m)			0.500		0.500
			3.554		3.554
<b>GRAND TOTALS</b>	<b>35.280</b>	<b>26.082</b>	<b>14.641</b>	<b>0.840</b>	<b>76.843</b>